

Proposals for 2016 – 2017 Pupil Premium Funding

Pupil premium funding for the financial year 2016 – 2017 is based on the school census conducted in January 2017 and comes into school from April 2017 to cover the academic year Sept 2016 - August 2017.

We expect to receive approximately £86285 of pupil premium funding based on:

- students currently receiving free school meals (£935 per student)
- students who have received free school meals in the last 6 years (£935 per student)
- students who are children of service personnel within the last 4 years (£300 per student)

Students who are in local authority care also receive funding via their Personal Education Plan.

As a school, we make the following general provisions – some for years 7-13, others for years 7-11:

	Provision	Availability	Cost
A	Student counselling	Y7-13	£17500
B	Medical support	Y7-13	£32000
C	Careers advice	Y7-13	£7400
D	Progress analysis (SISRA)	Y7-13	£2000
E	Homework club	Y7-11	£2800
F	Attendance support (AIW)	Y7-11	£3000
G	Baseline assessment (MIDYIS)	Y7	£1500
H	Enterprise challenges	Y8-11	£3250
I	Free School meals	Y7-11	£9526
J	Easter boosters/subject support	Y11	£2000

£80976

We intend to allocate approximately £6000 specifically for Pupil Premium students in the following ways, subject to availability of funds and the equity of their distribution.

Funding for activities/trips where a voluntary contribution or charge is required:

- Any whole school educational activity, taking place within school time – full cost met.
- Any whole school activity, taking place out of school time, that would have a positive educational benefit to the student – proportion of cost met (to be determined on a case by case basis).

Funding for materials, equipment, resources:

- Revision guides, as recommended to a whole year group – full cost met.
- Yearly supply of equipment – pens, pencils, ruler, etc – full cost met (available via General Office).
- Grant towards purchase of items of school uniform: £25 per year.

Funding for extra-curricular activities:

- Cost of private instrumental tuition – up to 50% of cost met.

Parents should make application for these remissions by contacting Mr Reeves (Assistant Head – Pastoral), who will liaise with Mr Porteous (Headteacher), before any decisions are made/funding is release.

School welcomes applications from the parents of students on the Pupil Premium register and will consider all unanticipated requests on merit.

Attainment and Progress Indicators – GCSE Results 2017.

Twelve students in year 11 attracted Pupil Premium funding.

Attainment

Progress